



Municipal Committee Chakwal

Annual Budget Statement (ABS)

Form ABS

[See Rule 33(6)]

(Year 2026 - 2027)

Print Date: August 6, 2026

Description	Estimated 2026-2027
Receipt & Opening Balance	
Opening Balance On July 1st	0
Receipt (Excluding SWMCs Grant)	694,667,540
SWMCs Grant	850,000,000
Total Receipt Excluding SWMCs Grant	694,667,540
Total Receipt Including SWMCs Grant	1,544,667,540
Expenditure	
Current / Non Development Expenditure	947,456,456
SWMCs Expenditure	850,000,000
Development Expenditure	677,573,455
Total Expenditure Excluding SWMC Grant	1,625,029,911
Total Expenditure Including SWMC Grant	2,475,029,911
Closing Balance As On June 30th	-930,362,371

Authorized Person